

## Cash Assistance for Immigrants

### DESCRIPTION OF MAJOR SERVICES

This program, under AB-2779, provides cash assistance to aged, blind and disabled legal immigrants who meet the Supplemental Security Income/State Supplementary Payment (SSI/SSP) immigration status requirements in effect on August 21, 1998 and all other current SSI/SSP eligibility requirements, yet are no longer eligible for SSI/SSP solely due to their immigration status. This program is 100% state funded.

There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

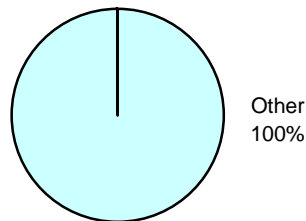
	<b>Actual 2002-03</b>	<b>Budget 2003-04</b>	<b>Actual 2003-04</b>	<b>Final 2004-05</b>
Total Appropriation	698,136	1,053,030	708,183	1,053,030
Departmental Revenue	695,909	1,053,030	710,935	1,053,030
Local Cost	2,227	-	(2,752)	-

#### Workload Indicators

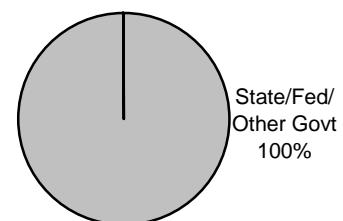
Average Cases Per Month	96	116	94	111
Average Monthly Aid	606	752	631	790

Expenditures for 2003-04 were less than budgeted because caseload was lower than expected. This was due to clients moving into the federal SSI/SSP program, while new applications continued to decline. Average grant costs were also lower than expected.

#### 2004-05 BREAKDOWN BY EXPENDITURE AUTHORITY



#### 2004-05 BREAKDOWN BY FINANCING SOURCE



**GROUP: Human Services System**  
**DEPARTMENT: Cash Assistance for Immigrants**  
**FUND: General**

**BUDGET UNIT: AAB CAS**  
**FUNCTION: Public Assistance**  
**ACTIVITY: Aid Programs**

	<b>2003-04 Actuals</b>	<b>2003-04 Approved Budget</b>	<b>2004-05 Board Approved Base Budget</b>	<b>2004-05 Board Approved Changes to Base Budget</b>	<b>2004-05 Final Budget</b>
<b><u>Appropriation</u></b>					
Other Charges	708,183	1,053,030	1,053,030	-	1,053,030
Total Appropriation	708,183	1,053,030	1,053,030	-	1,053,030
<b><u>Departmental Revenue</u></b>					
State, Fed or Gov't Aid	710,935	1,053,030	1,053,030	-	1,053,030
Total Revenue	710,935	1,053,030	1,053,030	-	1,053,030
Local Cost	(2,752)	-	-	-	-



The proposed 2004-05 budget projects a small caseload decline from the previous year's budget and an expected 1.5% COLA in the SSI/SSP rate for the months of January through June 2005. Because the state legislature could expand program eligibility at any time it is recommended that 2004-05 appropriations remain at the current level.

DEPARTMENT: Cash Assistance for Immigrants  
FUND: General  
BUDGET UNIT: AAB CAS

## SCHEDULE A

## MAJOR CHANGES TO THE BUDGET

	Budgeted Staffing	Appropriation	Departmental Revenue	Local Cost
<b>2003-04 FINAL BUDGET</b>	-	1,053,030	1,053,030	-
<b>Cost to Maintain Current Program Services</b>				
Salaries and Benefits Adjustments	-	-	-	-
Internal Service Fund Adjustments	-	-	-	-
Prop 172	-	-	-	-
Other Required Adjustments	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Board Approved Adjustments During 2003-04</b>				
30% Spend Down Plan	-	-	-	-
Mid-Year Board Items	-	-	-	-
<b>Subtotal</b>	-	-	-	-
<b>Impacts Due to State Budget Cuts</b>	-	-	-	-
<b>TOTAL BOARD APPROVED BASE BUDGET</b>	-	1,053,030	1,053,030	-
<b>Board Approved Changes to Base Budget</b>	-	-	-	-
<b>TOTAL 2004-05 FINAL BUDGET</b>	-	1,053,030	1,053,030	-

